

**2020**

**2020 04**



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	293,677,007.29	233,437,033.46	25.81%
	168,169.63	300,941.22	-44.12%
	-1,334,463.26	-2,469,146.45	45.95%
	-51,636,767.89	-22,355,566.37	-130.98%
/	0.0007	0.0013	-46.15%
/	0.0007	0.0013	-46.15%
	0.02%	0.03%	-0.01%

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		19,776			0
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		17.62%	42,256,940	32,733,855	
		5.86%	14,045,236	0	6,479,700
		5.72%	13,726,566	10,569,649	750,000
1		5.00%	12,000,000	0	
		4.08%	9,788,693	0	4,360,000
		2.94%	7,053,445	0	
		1.13%	2,713,276	0	
		1.03%	2,463,643	0	
		0.91%	2,190,239	0	
		0.90%	2,150,865	0	1,374,877
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			14,045,236		14,045,236
1			12,000,000		12,000,000
			9,788,693		9,788,693
			9,523,085		9,523,085

		7,053,445		7,053,445
		3,156,917		3,156,917
		2,713,276		2,713,276
		2,463,643		2,463,643
		2,190,239		2,190,239
		2,150,865		2,150,865
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	66,184	0	0	66,184	51,805		
					14,379	25%	
	14,379	0	0				
	14,379	0	0				
	8,627	0					



3		-57,498,159.38	-17,665,649.71	225.48%
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29,367.70

25.81%

序号	研发项目	研究成果分配方案	报告期内达到的目标或者状态
1	某型飞机综合自动测试系统研制	自主研发布	某型飞机综合自动测试系统产品完成搭建及交付，达
	完成阶段搭建，产品计划开始交付，达到预期目标。	2	某型飞机通用自动测试平台 自主研发
	完成技术方案评审，项目按计划执行，达到预期目标。	3	某型飞机综合自动检测设备 自主研发
	按计划搭建2号平台交付，达到预期目标，后续按计划		
	成功中标上海飞机制造有限公司机载电子部件自动测试平台招投标项目，标志公司在民用航空自动测试系统研制领域新的里程碑。	5	某型机载电子部件自动测试平台招投标项目 自主研发
	某型飞机飞行参数记录系统及地面设备完成搭建、批产及交付，达到预期目标，后续按计划进行。	6	某型飞机载设备研制 自主研发
	自主研发布	8	某型飞机发动机健康监测设备研制

	2020 1-3	2019 1-3
	55,503,875.64	32,109,681.50
	24.37%	17.47%

MMRO

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	2020 1-3	2019 1-3
	126,074,803.14	76,550,127.98
	42.93%	32.79%

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	2020 3 31	2019 12 31
	305,502,626.46	453,694,761.35
	3,705,000.00	5,584,116.77
	493,907,661.06	512,037,468.23
	7,859,812.99	8,520,000.00
	37,360,264.13	30,874,198.89

	44,916,644.22	42,281,120.66
	113,072,429.61	109,486,423.12
	300,000.00	300,000.00
	6,819,075.54	6,939,855.14
	322,675,535.91	317,348,905.20
	10,897,044.41	10,071,732.66
	152,141,017.12	155,243,754.99

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	55,446,879.67	47,336,451.35
	6,811,370.93	34,694,804.74
	46,902,203.37	55,361,967.22
	25,999,502.85	26,240,641.99
	10,104,512.53	10,258,331.74

	48,596,107.73	48,596,107.73
	531,215,617.35	531,047,447.72
	1,038,422,917.10	1,022,581,985.94
	1,448,317.01	1,723,628.33
	1,039,871,234.11	1,024,305,614.27
	2,371,948,682.88	2,489,173,068.27

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	2020 3 31	2019 12 31
	257,767,814.23	385,108,660.36
	3,420,000.00	5,295,771.76

	433,840,434.77	433,952,934.77
	136,461,963.09	138,528,373.85
	9,443,622.93	8,681,001.77
	67,254,659.58	68,710,294.45
	51,678,696.57	48,081,158.18
	19,190,156.72	17,620,023.90
	717,869,533.66	715,573,786.92
	1,726,478,882.95	1,797,539,146.67
	225,624,955.64	272,660,243.70
	38,841,399.21	

	180,116,808.97	180,284,761.84
	119,366,881.86	117,043,488.44
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	4,560,748.06	4,595,125.57





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	-7,504,358.48	-11,740,269.54
	-0.0313	-0.0489
	-0.0313	-0.0489

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	293,233,101.53	434,788,593.36
	2,038,889.28	2,446,606.83
	3,328,816.47	5,356,690.32
	298,600,807.28	442,591,890.51
	237,851,388.42	360,403,167.63



		33,037,796.10
	113,630,098.64	105,450,699.45
	163,848,003.43	113,228,265.01
	4,560,112.33	10,046,806.30
	2,720,142.26	-158,722.15
	171,128,258.02	123,116,349.16
	-57,498,159.38	-17,665,649.71

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		52,500,000.00
	3,258,827.45	560,364.08

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